

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
DEPT. OF HEALTH												
Central Office	378,324	11,124,476	191,309	11,694,109	109,839	2,569,404	55,996	2,735,239	268,485	8,555,072	135,313	8,958,870
Agency Specific Budget (Fund	377,841	8,034,440	-	8,412,281	109,356	1,129,142	-	1,238,498	268,485	6,905,298	-	7,173,783
Continuing Appropriation	-	439,916	-	439,916	-	9,267	-	9,267	-	430,649	-	430,649
Unobligated Allotment as of	-	2,650,120	191,309	2,841,429	-	1,430,995	55,996	1,486,991	-	1,219,125	135,313	1,354,438
(Fund 101)	-	2,556,444	162,147	2,718,591	-	1,405,575	55,199	1,460,774	-	1,150,869	106,948	1,257,817
(Fund 102)	-	93,676	29,162	122,838	-	25,420	797	26,217	-	68,256	28,365	96,621
Allotment Releases in FY				-				-				-
Special Purpose Funds	483	-	-	483	483	-	-	483	-	-	-	-
PGF	483			483	483			483	-	-	-	-
Attached Bureaus												
Bureau of Food and Drugs (BFAD)	109,399	133,248	-	242,647	28,271	15,319	-	43,590	81,128	117,929	-	199,057
Agency Specific Budget	108,837	117,906	-	226,743	27,709	15,235	-	42,944	81,128	102,671	-	183,799
Continuing Appropriation	-	15,342	-	15,342	-	84	-	84	-	15,258	-	15,258
Unobligated Allotment as of	-	15,342	-	15,342	-	84	-	84	-	15,258	-	15,258
Allotment Releases in FY				-				-				-
Special Purpose Funds	562	-	-	562	562	-	-	562	-	-	-	-
PGF	562			562	562			562				-
PDAF				-				-				-
Bureau of Quarantine	64,832	1,999	12,000	78,831	21,598	1,112	-	22,710	43,234	887	12,000	56,121
Agency Specific Budget	64,662			64,662	18,436	1,112	-	19,548	46,226	(1,112)	-	45,114
Continuing Appropriation	-	1,999	12,000	13,999	-	-	-	-	-	1,999	12,000	13,999
Unobligated Allotment as of	-	1,999	12,000	13,999	-	-	-	-	-	1,999	12,000	13,999
Allotment Releases in FY				-				-				-
Special Purpose Funds	170	-	-	170	3,162	-	-	3,162	(2,992)	-	-	(2,992)
PGF	170			170	170			170	-	-	-	-
MPBF				-	2,992			2,992	(2,992)	-	-	(2,992)
Sub - total DOH Attached Bureaus	174,231	135,247	12,000	321,478	49,869	16,431	-	66,300	124,362	118,816	12,000	255,178
Agency Specific Budget	173,499	117,906	-	291,405	46,145	16,347	-	62,492	127,354	101,559	-	228,913
Continuing Appropriation	-	17,341	12,000	29,341	-	84	-	84	-	17,257	12,000	29,257
Unobligated Allotment as of	-	17,341	12,000	29,341	-	84	-	84	-	17,257	12,000	29,257
Allotment Releases in FY				-				-				-
Special Purpose Funds	732	-	-	732	3,724	-	-	3,724	(2,992)	-	-	(2,992)
PGF	732			732	732			732	-	-	-	-
MPBF	-			-	2,992			2,992	(2,992)	-	-	(2,992)
SPECIALIZED HOSPITALS												

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
EAST AVENUE MEDICAL CENTER	281,745	141,610	4,711	428,066	100,244	52,802	4,280	157,326	181,501	88,808	431	270,740
Agency Specific Budget	278,213	98,190	-	376,403	96,714	28,968	-	125,682	181,499	69,222	-	250,721
Continuing Appropriation	-	1,096	-	1,096	-	733	-	733	-	363	-	363
Unobligated Allotment as of		1,096		1,096		733		733		363		363
Allotment Releases in FY				-				-				-
Special Purpose Funds	3,532	42,324	4,711	50,567	3,530	23,101	4,280	30,911	2	19,223	431	19,656
PGF	3,532		-	3,532	3,530			3,530	2		-	2
PDAF (2011)		2,875	4,711	7,586		1,902	4,280	6,182		973	431	1,404
SAA (2011)		39,449	-	39,449		21,199		21,199		18,250	-	18,250
Jose Fabella Memorial Hospital	268,554	58,709	-	327,263	75,402	10,233	-	85,635	193,152	48,476	-	241,628
Agency Specific Budget	266,542	53,436		319,978	73,390	9,583		82,973	193,152	43,853		237,005
Continuing Appropriation	-	42	-	42	-	-	-	-	-	42	-	42
Unobligated Allotment as of		42		42				-		42		42
Allotment Releases in FY				-				-				-
Special Purpose Funds	2,012	5,231	-	7,243	2,012	650	-	2,662	-	4,581	-	4,581
PGF	2,012			2,012	2,012			2,012				-
PDAF (2011)		5,231		5,231		650		650		4,581		4,581
Rizal Medical Center	170,548	56,086	-	226,634	41,019	38,054	-	79,073	129,529	13,979	4,053	147,561
Agency Specific Budget	170,215	42,933		213,148	40,686	28,985		69,671	129,529	13,948		143,477
Continuing Appropriation		31	-	31		-		-		31	-	31
Unobligated Allotment as of		31		31				-		31		31
Allotment Releases in FY				-				-				-
Special Purpose Funds	333	13,122	-	13,455	333	9,069	-	9,402	-	-	4,053	4,053
PGF	333			333	333			333				-
PDAF (2011)		13,122		13,122		9,069		9,069			4,053	4,053
Quirino Memorial Medical Center	153,719	47,679	1,400	202,798	44,359	11,934	948	57,241	109,360	35,745	452	145,557
Agency Specific Budget	152,133	47,679		199,812	44,359	11,934		56,293	107,774	35,745		143,519
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of				-				-				-
Allotment Releases in FY				-				-				-
Special Purpose Funds	1,586	-	1,400	2,986	-	-	948	948	1,586	-	452	2,038
PGF				-				-				-
PDAF (2011)			1,400	1,400			948	948			452	452
SAA (2011)	1,586			1,586					1,586			1,586
National Children's Hospital	120,444	45,131	-	165,575	32,605	10,095	-	42,700	87,839	35,036	-	122,875

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Agency Specific Budget	120,444	39,636	-	160,080	29,236	8,814	-	38,050	91,208	30,822	-	122,030
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of Allotment Releases in FY	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	5,495	-	5,495	3,369	1,281	-	4,650	(3,369)	4,214	-	845
MPBF	-	-	-	-	3,369	-	-	3,369	(3,369)	-	-	(3,369)
PGF	-	-	-	-	-	-	-	-	-	-	-	-
PDAF (2010)	-	4,665	-	4,665	-	1,156	-	1,156	-	3,509	-	3,509
PDAF (2011)	-	200	-	200	-	-	-	-	-	200	-	200
SAA(2010)	-	630	-	630	-	125	-	125	-	505	-	505
SAA(2011)	-	-	-	-	-	-	-	-	-	-	-	-
National Center for Mental Health	400,746	131,752	-	532,498	109,235	45,095	-	154,330	291,511	86,657	-	378,168
Agency Specific Budget	398,937	130,438	-	529,375	101,459	45,095	-	146,554	297,478	85,343	-	382,821
Continuing Appropriation	-	64	-	64	-	-	-	-	-	64	-	64
Unobligated Allotment as of Allotment Releases in FY	-	64	-	64	-	-	-	-	-	64	-	64
Special Purpose Funds	1,809	1,250	-	3,059	7,776	-	-	7,776	(5,967)	1,250	-	(4,717)
MPBF	-	-	-	-	5,859	-	-	5,859	(5,859)	-	-	(5,859)
PGF	1,809	-	-	1,809	1,917	-	-	1,917	(108)	-	-	(108)
PDAF (2010)	-	1,200	-	1,200	-	-	-	-	-	1,200	-	1,200
PDAF (2011)	-	50	-	50	-	-	-	-	-	50	-	50
SAA(2010)	-	-	-	-	-	-	-	-	-	-	-	-
SAA(2011)	-	-	-	-	-	-	-	-	-	-	-	-
"Amang Rodriguez Memorial	92,997	31,014	20,000	144,011	23,153	5,508	-	28,661	69,844	25,506	20,000	115,350
Agency Specific Budget	92,882	21,779	-	114,661	23,038	5,445	-	28,483	69,844	16,334	-	86,178
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of Allotment Releases in FY	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	115	9,235	20,000	29,350	115	63	-	178	-	9,172	20,000	29,172
MPBF	-	-	-	-	-	-	-	-	-	-	-	-
PGF	115	-	-	115	115	-	-	115	-	-	-	-
PDAF (2010)	-	7,603	20,000	27,603	-	-	-	-	-	7,603	20,000	27,603
PDAF (2011)	-	50	-	50	-	-	-	-	-	50	-	50
SAA(2010)	-	1,582	-	1,582	-	63	-	63	-	1,519	-	1,519
SAA(2011)	-	-	-	-	-	-	-	-	-	-	-	-
Philippine Orthopedic Center	269,832	134,214	-	404,046	76,066	26,341	-	102,407	193,766	107,873	-	301,639
Agency Specific Budget	268,038	90,657	-	358,695	74,272	22,279	-	96,551	193,766	68,378	-	262,144
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of Allotment Releases in FY	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	1,794	43,557	-	45,351	1,794	4,062	-	5,856	-	39,495	-	39,495
MPBF	-	-	-	-	-	-	-	-	-	-	-	-
PGF	1,794	-	-	1,794	1,794	-	-	1,794	-	-	-	-
PDAF (2010)	-	14,809	-	14,809	-	3,319	-	3,319	-	11,490	-	11,490
PDAF (2011)	-	2,775	-	2,775	-	8	-	8	-	2,767	-	2,767
SAA(2010)	-	25,100	-	25,100	-	-	-	-	-	25,100	-	25,100
Other Releases (CONAP)	-	873	-	873	-	735	-	735	-	138	-	138

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Tondo Medical Center	107,393	44,250	-	151,643	30,715	8,225	-	38,940	76,678	36,025	-	112,703
Agency Specific Budget	107,393	27,729	-	135,122	30,715	7,859	-	38,574	76,678	19,870	-	96,548
Continuing Appropriation	-	190	-	190	-	-	-	-	-	190	-	190
Unobligated Allotment as of												
Allotment Releases in FY		190		190						190		190
Special Purpose Funds	-	16,331	-	16,331	-	366	-	366	-	15,965	-	15,965
MPBF												
PGF												
PDAF (2010)		1,548		1,548		225		225		1,323		1,323
PDAF (2011)		2,000		2,000	-	-		-		2,000		2,000
SAA(2010)		12,783		12,783		141		141		12,642		12,642
SAA(2011)	-	-	-	-								
Research Institute for Tropical	120,621	105,194	4,380	230,195	33,160	25,607	4,380	58,044	87,461	79,587	-	167,048
Agency Specific Budget	120,234	37,313	-	157,547	32,773	9,297	-	42,070	87,461	28,016	-	115,477
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of												
Allotment Releases in FY												
Special Purpose Funds	387	67,881	4,380	72,648	387	16,310	4,380	15,974	-	51,571	-	51,571
MPBF												
PGF	387			387	387			387				
PDAF (2010)		2,037		2,037		1,496		1,496		541		541
PDAF (2011)		2,000		2,000	-	-		-		2,000		2,000
SAA(2010)		21,844	4,380	26,224		9,711	4,380	14,091		12,133		12,133
SAA(2011)		42,000		42,000		5,103		5,103		36,897		36,897
SAN LAZARO HOSPITAL	211,561	105,680	-	317,241	64,866	15,752	-	80,618	146,695	89,928	-	236,623
Agency Specific Budget	211,276	105,680	-	316,956	64,618	15,752	-	80,370	146,658	89,928	-	236,586
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of												
Allotment Releases in FY												
Special Purpose Funds	285	-	-	285	248	-	-	248	37	-	-	37
MPBF												
PGF	285	-	-	285	248	-	-	248	37	-	-	37
JOSE R. REYES MEMORIAL	299,014	103,029	120,370	522,413	81,001	22,586	30,186	133,773	218,013	80,443	90,184	388,640
Agency Specific Budget	298,789	71,515		370,304	80,776	20,859		101,635	218,013	50,656		268,669
Continuing Appropriation	-	46	120,370	120,416	-	-	30,186	30,186		46	90,184	90,230
Unobligated Allotment as of												
Allotment Releases in FY		46	120,370	120,416			30,186	30,186		46	90,184	90,230
Special Purpose Funds	225	31,468	-	31,693	225	1,727	-	1,952	-	29,741	-	29,741
MPBF												
PGF	225			225	225			225				
PDAF(2011)		21,468		21,468		1,727		1,727		19,741		19,741
SAA (2011)		10,000		10,000						10,000		10,000

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Sub-total Specialized Hospitals	2,497,174	1,004,348	150,861	3,652,383	711,825	272,232	39,794	1,023,851	1,785,349	728,063	115,120	2,628,532
Agency Specific Budget	2,485,096	766,985	-	3,252,081	692,036	214,870	-	906,906	1,793,060	552,115	-	2,345,175
Continuing Appropriation	-	1,469	120,370	121,839	-	733	30,186	30,919	-	736	90,184	90,920
Unobligated Allotment as of	-	1,279	120,370	121,649	-	733	30,186	30,919	-	546	90,184	90,730
Allotment Releases in FY	-	190	-	190	-	-	-	-	-	190	-	190
Special Purpose Funds	12,078	235,894	30,491	278,463	19,789	56,629	9,608	86,026	1,517	179,127	20,883	201,527
MPBF	-	-	-	-	9,228	-	-	9,228	(9,228)	-	-	(9,228)
PGF	10,492	-	-	10,492	10,561	-	-	10,561	(69)	-	-	(69)
PDAF(2010)	-	31,862	20,000	51,862	-	6,196	-	6,196	-	25,666	20,000	45,666
PDAF (2011)	-	49,771	6,111	55,882	-	13,356	5,228	18,584	-	36,415	883	37,298
SAA (2010)	-	61,939	4,380	66,319	-	10,040	4,380	14,420	-	51,899	-	51,899
SAA (2011)	1,586	91,449	-	93,035	-	26,302	-	26,302	1,586	65,147	-	66,733
Other Releases -	-	873	-	873	-	735	-	735	-	-	-	-
Total, DOH - Office of the	3,049,729	12,264,071	354,170	15,667,970	871,533	2,858,067	95,790	3,816,123	2,178,196	9,406,004	20,883	11,605,083
Agency Specific Budget	3,036,436	9,359,247	-	12,395,683	847,537	1,369,626	-	2,207,896	2,188,899	7,989,621	-	10,178,520
Continuing Appropriation	-	2,668,930	323,679	2,992,609	-	1,431,812	86,182	1,517,994	-	1,237,118	-	1,237,118
Unobligated Allotment as of	-	2,668,740	323,679	2,992,419	-	1,431,812	86,182	1,517,994	-	1,236,928	237,497	1,474,425
Allotment Releases in FY	-	190	-	190	-	-	-	-	-	190	-	190
Special Purpose Funds	13,293	235,894	30,491	279,678	23,996	56,629	9,608	90,233	(10,703)	179,265	20,883	189,445
MPBF	-	-	-	-	12,220	-	-	12,220	(12,220)	-	-	(12,220)
PGF	11,707	-	-	11,707	11,776	-	-	11,776	(69)	-	-	(69)
PDAF (2010)	-	31,862	20,000	51,862	-	6,196	-	6,196	-	25,666	20,000	45,666
PDAF (2011)	-	49,771	6,111	55,882	-	13,356	5,228	18,584	-	36,415	883	37,298
SAA(2010)	-	61,939	4,380	66,319	-	10,040	4,380	14,420	-	51,899	-	51,899
SAA(2011)	1,586	91,449	-	93,035	-	26,302	-	26,302	1,586	65,147	-	66,733
Other Releases - JOCP	-	873	-	873	-	735	-	735	-	138	-	138
ATTACHED AGENCIES												
Commission on Population	94,889	201,874	10,094	306,857	29,982	30,935	885	61,802	64,907	170,939	9,209	245,055
Agency Specific Budget	94,889	193,141	10,094	298,124	29,982	29,979	885	60,846	64,907	163,162	9,209	237,278
Continuing Appropriation	-	8,733	-	8,733	-	956	-	956	-	7,777	-	7,777
Unobligated Allotment as of	-	8,733	-	8,733	-	956	-	956	-	7,777	-	7,777
Allotment Releases in FY	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-
PGF	-	-	-	-	-	-	-	-	-	-	-	-
PDAF	-	-	-	-	-	-	-	-	-	-	-	-
National Nutrition Council	36,649	310,988	-	347,637	13,531	90,311	-	103,842	23,118	220,677	-	243,795

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Agency Specific Budget	35,962	275,085		311,047	12,844	55,920		68,764	23,118	219,165		242,283
Continuing Appropriation		35,903		35,903		34,391		34,391		1,512		1,512
Unobligated Allotment as of Allotment Releases in FY		35,903		35,903		34,391		34,391	-	1,512		1,512
Special Purpose Funds	687	-	-	687	687	-	-	687	-	-	-	-
PGF	687			687	687			687	-	-	-	-
Sub - total, Attached Agencies	131,538	512,862	10,094	654,494	43,513	121,246	885	165,644	88,025	391,616	9,209	488,850
Agency Specific Budget	130,851	468,226	10,094	609,171	42,826	85,899	885	129,610	88,025	382,327	9,209	479,561
Continuing Appropriation		44,636	-	44,636	-	35,347		35,347	-	9,289		9,289
Unobligated Allotment as of Allotment Releases in FY	-	44,636	-	44,636	-	35,347	-	35,347	-	9,289	-	9,289
Special Purpose Funds	687	-	-	687	687	-	-	687	-	-	-	-
PGF	687			687	687			687	-	-	-	-
Total, Department of Health	3,181,267	12,776,933	364,264	16,322,464	915,046	2,979,313	96,675	3,991,034	2,266,221	9,797,620	267,589	12,331,430
Agency Specific Budget	3,167,287	9,827,473	10,094	13,004,854	890,363	1,455,525	885	2,346,773	2,276,924	8,371,948	9,209	10,658,081
Continuing Appropriation	-	2,713,566	323,679	3,037,245	-	1,467,159	86,182	1,553,341	-	1,246,407	237,497	1,483,904
Unobligated Allotment as of Allotment Releases in FY	-	2,713,376	323,679	3,037,055	-	1,467,159	86,182	1,553,341	-	1,246,217	237,497	1,483,714
Special Purpose Funds	13,980	235,894	30,491	280,365	24,683	56,629	9,608	90,920	(10,703)	179,265	20,883	189,445
MPBF	-	-	-	-	12,220	-	-	12,220	(12,220)	-	-	(12,220)
PGF	12,394	-	-	12,394	12,463	-	-	12,463	(69)	-	-	(69)
PDAF (2010)	-	31,862	20,000	51,862	-	6,196	-	6,196	-	25,666	20,000	45,666
PDAF (2011)	-	49,771	6,111	55,882	-	13,356	5,228	18,584	-	36,415	883	37,298
SAA(2010)	-	61,939	4,380	66,319	-	10,040	4,380	14,420	-	51,899	-	51,899
SAA(2011)	1,586	91,449	-	93,035	-	26,302	-	26,302	1,586	65,147	-	66,733
Other Releases - CONAP	-	873	-	873	-	735	-	735	-	138	-	138